

	A	B	C	D	E	F	G	H	I	J	K	
1		CT-EEB 2013 EVALUATION PROJECTS UPDATE - APRIL 4, 2013						PART 1 - MONTHLY STATUS SUMMARY				
2												
3	On?	Project	Budget	Spent	Percent Spent	Percent Done	Final Report Due	Current Challenges / Concerns / Issues	Last Task Completed	Current task, status, expected finish date	Next step and its deadline	
4	1	R1.CL&P & UI Behavior (HER) Pilot Studies 2011	\$452,159	\$508,500	112%	100%	Already completed	None	Final report delivered on March 6, 2014	Prep for Technical Meeting	Technical Meeting, TBD	
5	1	R2.CL&P Behavior (HER) Pilot Studies 2012 Yr. 2	\$163,335	\$15,600	10%	10%	Nov-13	None	Held focus groups, February 2014	Preparing participant survey; April 2014	Deliver draft participant survey questionnaire, April 2014	
6	1	R3.Regional Lighting Hours of Use	\$251,877	\$111,000	44%	40%	Nov-13	None; this project is moving along nicely	Loggers placed in last Connecticut home, March 2, 2014	Metering in progress through August 2014	Pull loggers and analyze data, August 2013 through November 2014	
7	1	R4.HES Persistence and Process Evaluations	\$293,426	\$15,611	5%	5%	Sep-13	Draft in-depth interview guide for initial interviews	Delivered draft interview guide February 25, 2013	Memorandum regarding possible change in persistence scope; will revise interview guides after receiving comments, April 2013	Decide persistence scope and budget; Conduct initial interviews, April-May 2013	
8	1	R5.Weatherization Baseline 2012	\$812,967	\$747,794	92%	85%	Jun-13	None	Onsite visits, February 25, 2013	Data cleaning and analysis in progress, June 2013	Analysis and reporting, June 30, 2013	
9	1	R6.Housing Characterization	\$29,999	\$29,999	100%	80%	Drafts delivered November, December, and February	Draft report is supposed to be out for public review, but is not on the EEB website	Draft report approved for public review on March 12	Revise after public review	Public review, April 2013	
10	1	R7.Ground Source Heat Pump Study (impact & Mkt assess)	\$337,885	\$332,516	98%	82%	May-13	Request by KEMA regarding budget overruns	Emailed summary of participating homeowner survey findings, Feb. 13 2013	Performance analysis in progress, Apr 2013	DOE2 modeling, April 2013	
11	1	R8.Central Air Conditioning - 2 year project	\$550,702	\$232,400	42%	60%	Dec-13	None	Telephone survey completed February 8, 2013	Analyzing survey data, March 2013 and Preparing Summer 2013 Metering Sample	Deliver sample and recruitment letters for Summer 2013 effort	
12	1	C9.SBEA Impact Evaluation	\$289,017	\$156,236	54%	50% or so.	Oct-13	\$0	On-site M&V install visits, January 16	Metering is underway, finish at end of August	Logger/metering swapout in April with the second round of metering extending through summer	

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13	1	C10.Sm C&I Data Mining	\$47,330	\$18,337	39%	50%	May-13	Response from CL&P on data question.	Final UI data question response received on 3/24/13.	Database analysis, underway with analysis of all activity planned for mid-May	APPRISE (subcontractor) to issue questions to clarify observed database issues and inconsistencies.
14	0	C11.Barriers to Participation / Cancel/Finance/Repeats - ON HOLD	\$0	\$0		0%	TBD	This scope is in draft form. It was put on hiatus pending the transition of the EEB Evaluation Consultant role.	0	\$0	\$0
15	0	C12.Low Income and Limited English - ON HOLD	\$0	\$0		0%	TBD	This scope is in draft form. It was put on hiatus pending the transition of the EEB Evaluation Consultant role.	0	\$0	\$0
16	1	C13.Lge C&I Quick Start Market Assessment/Trend Analy.	\$24,905	\$24,905	100%	100%	Jan-13	Report needs final approval	Report revisions submitted, February 8, 2013	Report finalized, awaiting comment from Evaluation Committee	Report finalized, awaiting comment from Evaluation Committee
17	1	C14.EO Impact and Process Evaluation	\$1,003,000	\$442,550	44%	65%	Sep-13	Continue to work with PAs to obtain relevant data. Only minor gaps still exists.	Scheduled shoulder season on-sites, March 31, 2013	Complete shoulder season on-sites, April 15, 2013; Lighting metering and process interview analysis and reporting, in-progress, April 15, 2013	Lighting metering and process interview analysis and reporting, in-progress, April 15, 2013; Planning and schedule summer metering sites.
18	0	R15."Potential" - Oil, Natural Gas, and Electric Baseline	\$172,292	\$10,597	6%	0%	Jul-13	Yes - we are waiting for feedback on the memo regarding measure upgrade scenarios	Sent memo regarding measure upgrade scenarios on March 21	Secondary research, ongoing, Apr 2013. Develop data request for cost effectiveness, ongoing, Apr 2013.	Begin REM/rate modeling, assess cost effectiveness, July 2013
27											
28		TOTAL BUDGET (NOTE C14 2 year budget reflected)	\$4,256,602	\$2,635,448	62%						
29		Total on hold	\$172,292	\$10,597	6%						