

	B	C	D	E	F	H	J	K	
1	CT-EEB 2016 EVALUATION PROJECTS UPDATE -					PART 1 - MONTHLY STATUS SUMMARY			
2	1/4/2018	Blue-Highlighted rows are completed projects						Reports tasks completed by Project Contractors	
3	Project (and last initial of consultant)	Budget	Spent	Percent Spent	Percent Done	Current Challenges / Concerns / Issues	Last Task Completed	Current task, status, expected finish date	Next step and its deadline
46	C1630 Largest Energy & Demand Savers Evaluation	\$395,932	\$375,364	95%	98%	The project work performed to date has met and exceeded the project's budget of \$395,932. Nexant will	Draft final report submitted to EA on 12/1/17. Revisions received from EA on 12/13/17	Revising draft final report per EA comments - expected to be resubmitted by 1/12/18	Submit revised final report per EA comments by 1/12/18
47	1639 SBEA Impact & Process Evaluation	\$675,246	\$641,484	95%	95%	0	Workplan webinar on 7/18/2016	Non-lighting reports; 12/8	Main report impact draft; 12/15/17
48	C1641: BES and PRIME Impact Evaluation	\$533,616	\$506,935	95%	90%	N/A	Of the 81 projects, site reports submitted for a total of 79 projects and 18 have been approved by the EA.	Analysis/report of two remaining projects in the sample, anticipated 2nd week of January.	Completion of all site specific reports and submission to the EA in the next 2 weeks. Drafting and completion of aggregate analysis and final report through January.
49	C1663 C&I (Non-SBEA) Process Evaluation	\$670,000	\$14,326	2%	1%	Awaiting approval to proceed from CT EEB	Prepared revised evaluation schedule.	No current tasks - Awaiting approval to proceed from CT EEB	Resume developing SOW, awaiting approval to proceed from CT EEB
52	C1634 ECB Impact Eval	\$1,199,224	\$0	0%	0%	Now that contract has arrived, awaiting verdict on budget sweep	n/a	n/a	n/a
53	C1662 ECB Baseline & NTG	\$664,168	\$12,167	2%	0%	Waiting on approval to proceed with project from CT EEB	Initial internal kickoff with Jen Chiodo, 8/11/17	Work plan development, date pending approval to proceed from CT	Continue developing work plan
54	C1635 EO Impact Eval	\$1,700,000				Was awaiting contract; now on hold for sweep			
55	C1644 EO Baseline & NTG	\$200,000				Was awaiting contract; now on hold for sweep			
56	R1602 RNC Billing Analysis, Process Evaluation, and Baseline	\$450,000	\$450,000	100%	100%	0	Finalized report and held presentation, mid-December 2017	0	0
57	R1606 HER Behavioral Program Impact Persistence (follow-on to R32)	\$50,000	\$50,000	100%	100%	Project complete	Held technical presentation, September 29, 2017	Finalized report, October, 2017	0
58	R1608 - Residential Wireless Thermostat Research	\$29,830	\$1,000	3%	0%	Now that contract has arrived, awaiting verdict of budget sweep.	We've attended several pre-contract meeting and have begun pulling together the work plan	On hold	On hold
59	R1613/1614-Residential HVAC and Hot Water Program, Impact and Process Evaluation and Residential Heat Pump Water Heater Impact Evaluation (LS&RW)	\$445,000	\$437,628	98%	98%	0	Complete, revised draft report and appendices provided to SERA	Revise draft following comments by SERA; re-submitted 12/20/17	SERA review
60	R1615 LED NTG	\$325,000	\$325,000	100%	100%	Project complete	Held presentation, September 21, 2017	Project complete	Project complete
61	R1616/R1708 Residential Lighting Impact Saturation Study	\$400,000	\$1,721	0%	1%	Awaiting decision on funding	Held preliminary SOW discussion with EA Team, October 2017	On hold	Submit kickoff slides

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62	R1617 Residential Ductless Heat Pumps / Cold Climate Heat Pump Measure Cost-effectiveness and Effects	\$150,000	\$87,000	58%	49%	EA Team review of analysis plan	Submitted analysis plan, late-Dec, 2017	Fielding participant survey, Jan 2018	Enter field with contractor survey, Jan 2018
63	R1702/R1710 Codes and Standards Assessment	\$25,000	\$14,400	58%	50%	0	Finalized SOW Nov 29, 2017	Analysis, January 2018	Submit draft report, January, 2018
64	R1704 HES/HES-IE Process Evaluation	\$200,000	\$20,000	10%	2%	Awaiting decision on funding	Submitted revised kickoff slides, Nov 29, 2017	Responding to UI data questions, early-Jan 2018	Schedule kickoff
66	R1706 Residential Appliance Saturation Survey	\$250,000	\$133,600	53%	33%	0	Entered field, mid-Dec 2017	Preparing UI sample, Jan 5, 2018	Complete fielding, early-Feb 2018
67	R1707 NTG Study of Residential New Construction	\$150,000	\$68,300	46%	33%	EA Team approval of SOW and DCF	Submitted draft DCF, Dec 22, 2017	Recruiting panelists, early-Jan, 2018	Implement data collection, Jan 2018
68	R1709 Non-Energy Impacts	\$149,815	\$27,042	18%	0%	Waiting for input on studies to review. Waiting for additional utility data.	Revised work scope submitted on 12/5/17	Waiting for input on studies to review. Waiting for additional utility data.	Literature review. Need some additional time. Pushed date to 1/20/18.
69	R1603 HES Impact Eval	\$325,000				Awaiting decision on funding / sweep		Awaiting sweep verdicts but working some on SOW because of need to coordinate with Process evaluation.	
70	R1608 Thermostat Study	\$30,000				Awaiting decision on funding / sweep			
71	R1705 R1609 Multifamily Baseline and Weatherization Study	\$498,323	\$1,400	0%	0%	Awaiting RASS survey results to define sample population. Awaiting utility data delivered to RASS contractor.	Coordination with RASS Study	Awaiting RASS survey results / recruiting for study	Awaiting RASS Survey results & recruitment
72	R1611 Fuel Conversions	\$50,000				Awaiting decision on funding / sweep			
73	R1648 DR Pilot Eval Assist (res & com'l)	\$50,000				Awaiting decision on funding / sweep		Awaiting sweep verdict; initial discussion / data collection on projects; had conversation between EA Team and companies	