

	B	C	D	E	F	G	H	I	J	K
1	CT-EEB 2016 EVALUATION PROJECTS UPDATE -						PART 1 - MONTHLY STATUS SUMMARY			
2	1/8/2017	Blue-Highlighted rows are completed projects				Reports tasks completed by Project Contractors				
3	Project (and last initial of consultant)	Budget	Spent	Percent Spent	Percent Done	Review Draft due (orig)	Current Challenges / Concerns / Issues	Last Task Completed	Current task, status, expected finish date	Next step and its deadline
46	C1630 Largest Energy & Demand Savers Evaluation	\$393,392	\$166,000	42%	40%	12/1/2017	Awaiting updated PO from Eversource reflecting new approved Phase 2 budget. Email thread from June Wooding in Eversource procurement forwarded to Jen, Dave, and Lisa on 11/2/16. Had discussion and exchanged emails with Lisa Skumatz concerning Eversource PO on 12/22/16	EEB approved Phase 2 scope of work and budget on 7/19/16.	Nexant paused on pursuing summer projects and, in accordance with the evaluation administrator's guidance, will plan to visit these sites in summer 2017. Focus of the the work has now turned to non-summer projects, which will continue through spring 2017.	Nexant is reaching out to account managers and customers for non-summer projects in both Eversource and UI service territories. Data collection expected to be completed by 8/31/17
47	1639 SBEA Impact & Process Evaluation	\$659,846	\$287,438	44%	45%	4/6/2017	Waiting for gas billing data (received some from UI which was reviewed and found to be incomplete)	Workplan webinar on 7/18/2016	Phase 2 field work	Complete site visits for Eversource and UI sites
48	C1641: BES and PRIME Impact Evaluation	\$518,616	\$100,572	19%	15%	10/5/2017	Not at this time. Individual follow-up file and/or bill requests will be made to Eversource or UI as they arise.	Obtained and reviewed all UI and Eversource files, begun drafting M&V approaches.	M&V plan completion and site visit scheduling and completion.	Site visits will prioritize winter-based measures through February, followed by non-seasonal measures through April.
49	R1606 HER Behavioral Program Impact Persistence (follow-on to R32)	\$50,000	\$48,000	96%	90%	12/31/2016	Review of preliminary findings memo submitted late Dec.	Submitted prelim findings memo, Dec 20, 2016	Optimal delivery scenarios, ASAP	Submit report, mid-January 2017
50	R1615 LED NTG	\$325,000	\$273,000	84%	80%	Dec-16	Waiting for EEB Consultants to review supplier IDI memo	Submitted draft memo of supplier IDIs, December 22, 2016	Compiling report, January 13, 2017; then prepare for consensus panel	Submit report, January 13, 2017
51	R1602 RNC Billing Analysis, Process Evaluation, and Baseline	\$450,000	\$243,700	54%	15%	Memos in late 2016/spring 2017	Need Eversource REM/rate files	Entered field with IDIs, mid-December, 2016	Programming CATI survey, collecting data, analyzing billing data, ASAP	Field CATI survey, January 2017
52	R1613/1614-Residential HVAC and Hot Water Program, Impact and Process Evaluation and Residential Heat Pump Water Heater Impact Evaluation (LS/RW)	\$400,000	\$173,000	43%	30%	Dec-16	Waiting on model information and efficiency rating for AC only (urgent!) from UI that was not provided in the program tracking data; and waiting for program goals from UI; Waiting on program materials from Eversource (data request 2) -urgent!!	Scheduled remaining 10 HPWH site visits 1/5/17, Round 3 of 11 HPWH site visits completed 12/16/16, Nat gas billing analysis of boilers 12/22/16, completed 5 contractor cognitive interviews 12/31/16	Complete short screener survey to setup Boiler site visits, 1/15/17. Finalize NTG memo 1/15/17. Finalize distributor cognitive interview guide, 1/20/17. Finalize detailed customer interview guide, 1/10/17. Finalize boiler metering protocols 1/15/17.	Follow-up with Eversource on linking AMI and billing account to program data via gas accounts, hope to receive info by 1/5/17. Follow-up with UI on model and efficiency info for AC, 1/15/17.
53	R1617 Residential Ductless Heat Pumps / Cold Climate Heat Pump Measure Cost-effectiveness and Effects	\$150,000	\$58,000	39%	15%	Dec-16	UI 2016 tracking data and all billing data	Presented decision tree draft, early-Dec, 2016	Prepare surveys, January 2017	Field surveys, February 2017

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54	R1663 C&I (Non-SBEA) Process Evaluation	\$70,000	\$0	0%	0%				1663. After the decision was made to use 2016 year data, the detailed work plan will be completed over the first two months of 2017. Utilities will receive a data request in week three of January 2017 for 2016 participant high level information. Contractual issues with UI may cause further delays.		

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1	CT-EEB 2016 EVALU	
2	1/8/2017	
3	Project (and last initial of consultant)	Last Updated
46	C1630 Largest Energy & Demand Savers Evaluation	1/4
47	1639 SBEA Impact & Process Evaluation	1/3
48	C1641: BES and PRIME Impact Evaluation	1/2
49	R1606 HER Behavioral Program Impact Persistence (follow-on to R32)	12/28
50	R1615 LED NTG	12/28
51	R1602 RNC Billing Analysis, Process Evaluation, and Baseline	12/28
52	R1613/1614-Residential HVAC and Hot Water Program, Impact and Process Evaluation and Residential Heat Pump Water Heater Impact Evaluation (LS/RW)	1/5
53	R1617 Residential Ductless Heat Pumps / Cold Climate Heat Pump Measure Cost-effectiveness and Effects	12/28

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1	CT-EEB 2016 EVALU	
2	1/8/2017	
3	Project (and last initial of consultant)	Last Updated
54	R1663 C&I (Non-SBEA) Process Evaluation	1/5