

	B	C	D	E	F			J	K	O
1	CT-EEB 2016 EVALUATION PROJECTS UPDATE -					PART 1 - MONTHLY STATUS SUMMARY				
2	3/2/2017	Blue-Highlighted rows are completed per				Reports tasks completed by Project Contractors				
3	Project (and last initial of consultant)	Budget	Spent	Percent Spent	Percent Done	Current Challenges / Concerns / Issues	Last Task Completed	Current task, status, expected finish date	Next step and its deadline	Last Updated
46	C1630 Largest Energy & Demand Savers Evaluation	\$393,392	\$196,000	50%	45%	The Nexant team is still encountering recruiting difficulty from 1 project (project ID: CT14-799997) and has solicited guidance from the evaluation administrator concerning this project.	EEB approved Phase 2 scope of work and budget on 7/19/16.	Nexant paused on pursuing summer projects and, in accordance with the evaluation administrator's guidance, will plan to visit these sites in summer 2017. Focus of the the work has now turned to non-summer projects, which will continue through spring 2017.	Nexant is reaching out to account managers and customers for non-summer projects in both Eversource and UI service territories. Data collection expected to be completed by 8/31/17	3/1
47	1639 SBEA Impact & Process Evaluation	\$659,846	\$445,403	68%	50%	Waiting for UI gas billing data (received some from UI which was reviewed and found to be incomplete).	Workplan webinar on 7/18/2016	Phase 2 analysis.	Complete site-specific analyses.	3/1
48	C1641: BES and PRIME Impact Evaluation	\$518,616	\$206,805	40%	25%	Not at this time. Individual follow-up file and/or bill requests will be made to Eversource or UI as they arise.	M&V drafts submitted for 32 projects. Winter site data collection wrapping up and nonseasonal recruitment/planning underway.	M&V plan completion and site visit scheduling and completion.	Site visits will prioritize few remaining winter-based measures through early March, followed by non-seasonal measures through April.	3/1
49	R1606 HER Behavioral Program Impact Persistence (follow-on to R32)	\$50,000	\$50,000	100%	95%	EEB consultant reviewing draft report	Submitted draft report, late-Feb, 2017	Wait for draft feedback, early-March, 2017	Send report for public review, ASAP	3/1
50	R1615 LED NTG	\$325,000	\$314,000	97%	95%	None	Conducted consensus panel, Feb 17, 2017	Drafting report, early-March	Send report for public review, ASAP	3/1
51	R1602 RNC Billing Analysis, Process Evaluation, and Baseline	\$450,000	\$400,000	89%	70%	None	Completed data collection for process and submitted memo for billing, Feb 2017	Drafting process report and billing analysis memo, early-March	Complete baseline data collection and submit process report, early-March	3/1
52	R1613/1614-Residential HVAC and Hot Water Program, Impact and Process Evaluation and Residential Heat Pump Water Heater Impact Evaluation (LS/RW)	\$400,000	\$250,000	63%	50%	Waiting on program goals and materials from UI and Eversource that were discussed in our follow-up meeting last week	Completed remaining 19 Boiler site visits 3/3/17, finalized contractor guide 2/28/17, completed distributor cognitive interviews 2/25/17, launched customer surveys for HPWH, boilers and furnaces 2/28/17	Develop plan to resolve issues with boiler circulator pumps, issues soliciting and metering, 3/15/17. Develop plan to resolve issues with boiler circulator pumps, issues soliciting and metering, 3/15/17. Launch contractor surveys, programming, 3/25/17. Draft distributor detailed survey, 3/10/17. HPWH kW anaysis, in progress, 3/15/17. Furnace Fan AMI analysis, in progress, 3/31/17. Furnace billing analysis, draft results, 3/15/17.	Develop plan to resolve issues with boiler circulator pumps, issues soliciting and metering, 3/15/17. Complete boiler metering, deployed, 3/25/17. Launch contractor surveys, programming, 3/25/17. Draft distributor detailed survey, 3/10/17. HPWH kW anaysis, in progress, 3/15/17. Furnace Fan AMI analysis, in progress, 3/31/17. Furnace billing analysis, draft results, 3/15/17.	3/2
53	R1617 Residential Ductless Heat Pumps / Cold Climate Heat Pump Measure Cost-effectiveness and Effects	\$150,000	\$88,000	59%	30%	None	Submitted draft survey materials, early-January 2017	Revising survey instruments and analysis plans, early-March, 2017	Field surveys, late-March 2017	3/1

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54	C1663 C&I (Non-SBEA) Process Evaluation	\$70,000	\$0	0%	0%			R1663. Contracting in progress. Sole source justification provided on February 7, 2017. Utilities to review and execute contracts with ERS if approved. Revised SOW and data requests have been issued for this project, but are on hold pending contract extension.		2/3