

	A	B	C	D	E	F	G	H	I	J	K	O	
1		CT-EEB 2013 EVALUATION PROJECTS UPDATE -				3-Oct		CT_PProjInfo	Summ_All_SERA_H_00313_v16				
2													
3	On?	Project	Budget	Spent	Percent Spent	Percent Done	Final Report Due	Current Challenges / Concerns / Issues	Last Task Completed	Current task, status, expected finish date	Next step and its deadline	Last Updated	
4	1	R1.CL&P & UI Behavior (HER) Pilot Studies 2011 (S)	\$452,159	\$516,045	114%	100%	Already completed	None	Delivery of full models via DEEP website May 17	Complete	Complete	3-Jun	
5	1	R2.CL&P Behavior (HER) Pilot Studies 2012 Yr. 2 (S)	\$163,335	\$94,000	58%	58%	Nov-13	CL&P and Opower are more than one month late in data request; send mid-July with an August 31 deadline for data and not received as of October 1	Completed telephone follow-up survey August 13, 2013	Analyzing survey data, Due November 2013	Billing analysis, Due November 2013 - MAY NOW BE DELAYED	1-Oct	
6	1	R3.Regional Lighting Hours of Use (D)	\$251,877	\$207,000	82%	82%	Nov-13	None; this project is moving along nicely	Loggers retrieved August 2013	Data analysis through November	Draft report, November 2014	1-Oct	
7	1	R4.HES Persistence and Process Evaluations (S)	\$293,426	\$94,138	32%	32%	Sep-13	None on approved scope but need to address revised scope.	Sent out landlord letters 9/30	Fielding HES-IE process interviews	Analyze interview data	1-Oct	
8	1	R5.Weatherization Baseline 2012 (S)	\$829,127	\$829,127	100%	99%	Jun-13	Report under public review	Public review draft submitted 9/11/2013	Waiting for public comments	Finalize report October 2013	1-Oct	
9	1	R6.Housing Characterization (D)	\$29,999	\$29,999	100%	100%	Complete in June	None - project is complete	Final report sent June 12	None	None	25-Jun	
10	1	R7.Ground Source Heat Pump Study (impact & Mkt assess) (D)	\$337,885	\$337,885	100%	99%	Oct-13		Emailed summary of participating homeowner survey findings, Feb. 13 2013	Performance analysis in progress, October 2013	DOE2 modeling, October 2013	1-Oct	
11	1	R8.Central Air Conditioning - 2 year project (D)	\$550,702	\$334,500	61%	70%	Dec-13	Memoranda describing process survey results	Memorandum describing process results April 11; letters to participants, April 30	Metering	Complete logger removal October 2013	1-Oct	
12	1	C9. Small Business impact Study (L)	\$333,140	\$238,763	72%	~75%	Oct-13	None.	Logger Removals	Complete logger removals and perform savings analyses.	Complete site level savings analyses and reporting (October)	26-Sep	
13	1	C10. Small Business Data Mining Study (L)	\$47,330	\$23,500	50%	60%	Nov-13	Waiting for information on data availability from UI. Following receipt, data request will be provided to UI.	CL&P customer data definitions received on 8/23/13 and additional information received on 9/20/13	Waiting for UI data information to request for data on eligible customers from UI.	APPRISE (subcontractor) to conduct analysis of data on eligible customers.	26-Sep	
14	0	C11. Small Business Barriers Study focusing on program cancellations, financing and repeat participation (L)	\$158,845	\$12,000	8%	0%	February 2014	None	N/A	Workscope on 10/15/13	Workscope delivery 10/15/13	26-Sep	
15	0	C12. Small Business Barriers Study focusing on Ltd English / Low Income (L)	\$121,547	\$5,000	4%	0%	Memo in December	Minor comments were received on the draft scope. Waiting for confirmation to begin work and UI	Additional comments received on 9/12/13	Finalize Scoping of Phase 2	Develop interview guide and perform interviews, 11/30	26-Sep	
16	1	C13.Lge C&I Quick Start Market Assessment/Trend Analy (L).	\$24,905	\$24,905	100%	100%	Jan-13	Report needs final approval	Report revisions submitted, February 8, 2013	Report finalized, awaiting comment from Evaluation Committee	Report finalized, awaiting comment from Evaluation Committee	4/2/2013 (no change from 3/5)	
17	1	C14.EO Impact and Process Evaluation (L)	\$1,003,000	\$995,000	99%	97%	Oct-13	Continue to work with PAs to obtain billing data. Only minor gaps still exists.	Data collection complete, 8/31/2013	Analysis and reporting,10/15/2013 (Target for initial draft to Evaluation Consultant)	Develop report. October 2013	1-Oct	

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1	CT-EEB 2013 EVALUATION PROJECTS UPDATE -				3-Oct			PART 1 - MONTHLY STATUS SUMMARY				
2												
3	On?	Project	Budget	Spent	Percent Spent	Percent Done	Final Report Due	Current Challenges / Concerns / Issues	Last Task Completed	Current task, status, expected finish date	Next step and its deadline	Last Updated
18	1	R15. Residential SF "Potential" - Oil, Natural Gas, and Electric Baseline (S)	\$236,194	\$196,733	83%	83%	Jul-13	None at this time	Delivered revised technical potential; 9/13/2013	Revising fuel switching update, October 2013	Joint draft report on technical potential and fuel switching, Q3 2013; cost-effective potential	1-Oct
25	1	R16. HES/HES-IE Impact Evaluation & EUL study (S)	\$360,000	\$7,500	2%	2%	Mar-14	SOW to be sent to UI in order to get purchase order	Work plan approval 9/22	Data request week of 10/7	Deliver data request; week of 10/7	1-Oct
26	1	C17. C&I Market Assessment (L)	\$14,000	\$12,000	86%	NA (planning task)	N/A	Awaiting approval to start work.	Draft Scope of Work and One Pager, September 26, 2013	Awaiting SOW Approval, October 16, 2013	Start of Work, October 16, 2013	1-Oct
27		C18. SBEA Process Evaluation								Scoping underway		
28		TOTAL BUDGET (NOTE C14 2 year budget reflected)	\$4,927,079	\$3,941,095	80%							