

January, 2012: Evaluation and Research Project Summary

| Project | Current Task | Status | Activities | Challenges | Resolution | Next Steps | Upcoming Deadlines | Task Last Completed | Date Complete |
|---|---------------------------|-------------|---|------------|------------|---|---|---------------------|---------------|
| EISA Lighting 2 - Socket Saturation and Customer Survey | Data Collection Protocols | In Progress | Clarified objectives Finalized work plan Began survey development Submitted data request | | | Submit draft survey Receive data from Companies Field survey Begin development of onsite protocols | Jan- 6 Jan- 17 Late January Throughout January | | Jan-5 |
| HES Persistence | Scope of Work | In Progress | Clarified objectives Began work plan development | | | Submit draft work plan | Mid-January | | |
| GSHP Impact | Scope of Work | Complete | Discussed objectives Discussed approach Continued work plan development | | | Finalize work plan Begin field work | January ASAP | | |
| Res New Construction Baseline | Draft Report | Complete | Completing analysis. Report writing. Complete comparison of results with those of MA | | | Finalize Report | | Draft Report | Jan-30 |
| Res Emerging Measure Mgmt | Start Up | Complete | Project accounted for extreme start-up costs | | | | | | Jan-5 |

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| Res Emerging Measure Mgmt UI Contracting fee | Start Up | Complete | Project accounted for extreme Start-up costs | | | | | | Jan-5 |
| Central AC Impact | Scope of Work | In Progress | | | | | | | |
| Weatherization Baseline | Scope of Work | Beginning | | | | | | | |
| HES-IE Process Evaluation | Scope of Work | In Progress | | | | | | | |
| HES and HES-IE Impact | Scope of Work | Beginning | | | | | | | |
| CL&P HERs Impact | Draft Report | Complete | Data Request submitted for final program savings analysis. Data are due in April | | | Report will be finalized and filed | 15-Feb | | |
| CL&P HERs Process | Surveys & Interviews | In Progress | Follow-Up Survey complete; begin data analysis | | | CL&P has requested a focus group. Planning is beginning | | Surveys & Interviews | Feb-3 |
| HERs UI Market Acceptance | Focus Group | Complete | Draft focus group report complete | | | Follow up survey to examine issues raised in focus groups | | Focus Group | Jan-31 |
| EISA Lighting 2 - Socket Saturation and Customer Survey | Surveys & Interviews | In Progress | Finalized telephone survey instrument, developed on-site protocols | Company data behind schedule | Data should be delivered to NMR by 2/3/12 | Field survey; Finalize onsite protocols, Recruit and Field site visits | 6-Feb, 17-Feb, Begin 20-Feb | Data Collection Protocols | |

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|--------------------------------------|---------------------------|-------------|--|--|--|--|---------------------------------|---------------|--------|
| Ground Source Heat Pump Impact | Data Collection Protocols | In Progress | Develop sample plans, data collections forms. Recruit customers for site visits, Begin onsites | Meeting weather constraints | All activities are being fast-tracked | Complete current activities; conduct onsites installing meters | Onsites begun by week of 13-Feb | Scope of Work | Jan-27 |
| Free Rider/ Spillover Impact | Program Data Collection | Complete | Finishing current activities | UI Purchase Order not complete until Feb 1 | Activities being initiated quickly | Survey finalization | | Scope of Work | Dec-27 |
| PSD Review | Scope of Work | Complete | Finishing current activities | UI Purchase Order not complete until February 1 | Activities being initiated quickly | Begin project with PSD engineering review | | Scope of Work | Dec-27 |
| C&I Lighting Remaining Opportunities | Scope of Work | In Progress | First draft developed | | | | | | |
| SBEA Process and Impact | Scope of Work | In Progress | Finalizing approach | | | | | | |
| O&M Services/ RCx/BSC Impact | Metered Data | In Progress | Final Seasonal Metering in place for nearly all sites. Also completing follow-up interviews for BSC participants | Missing data for some CL&P sites due to data transfer. Gaining customer cooperation for interviews | CL&P has located all site data. Both Companies are encouraging customer participation. | Analyze data | | | |